

Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"

Jefferson County Courthouse ~ 311 S Center Ave, Rm 202 ~ Jefferson, WI 53549-1701

Wednesday, September 21, 2022 @ 8:30 am

Join Zoom Meeting ~ <https://us06web.zoom.us/j/81594414745>
Meeting ID: 815 9441 4745# ~ Dial by your location: +1 312 626 6799

Committee Members: Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson, Meg Turville-Heitz, Kirsten Jurcek (FSA), and Margaret Burlingham (PACE)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the September Agenda
5. Approval of the August 17, 2022 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) September 2022 Report
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on Departmental Updates
10. Discussion on the Crawfish River Solar Vegetation Plan - Randy Bermke, Alliant Energy
11. Discussion and Possible Action on Authorizing the Application and Implementation of a WI Department of Natural Resources (DNR) Healthy Lakes Grant
12. Discussion and Possible Action on Authorizing the Application and Implementation of a WI DNR Lake Monitoring and Protection Network Grant
13. Discussion and Possible Action on Transfer of Cost Share Funds
14. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers
15. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
16. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
17. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
18. Review of the Monthly Financial Report (July)
19. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting October 19, 2022 @ 8:30 am in Room TBD
20. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

August 17, 2022

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:30 am. Committee Members Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson (via Zoom), Meg Turville-Heitz, Kirsten Jurcek (FSA) (@ 8:31), and Margaret Burlingham (PACE) (@ 8:33), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Joe Strupp, LWCD; and Andy Berndt, Natural Resource Conservation Service (NRCS).

- Others in Attendance: Anita Martin, Frankie Fuller

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the August Agenda:

The August agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the July 20, 2022 Meeting Minutes:

Christensen made a motion to approve the July 20, 2022 meeting minutes as written, Turville-Heitz seconded. Motion passed 5/0.

6. Approval of the July 20, 2022 Joint Committee Meeting Minutes:

Christensen made a motion to approve the July 20, 2022 Joint Committee meeting minutes as written, Turville-Heitz seconded. Motion passed 5/0.

7. Public Comment:

Frankie Fuller: Eco Summit hosted by Heart of the City 10/15/2022 at the Hoard Historical Museum.

8. Communications:

- Department of Agriculture, Trade & Consumer Protection August 2022 Report.

9. Natural Resources Conservation Service (NRCS) Report:

Andy Berndt: Environmental Quality Incentives Program (EQIP) sign up deadline is 11/04/2022, Conservation Stewardship Program (CSP) sign up deadline is 2/10/2023.

10. Discussion on Departmental Updates:

Next steps for the Joint Committee involve staff getting a list of questions and discussion points together to be reviewed at the October meetings with each individual committee. Crawfish River Solar has been asked to attend the September LWCC meeting. Cicero attended a meeting at the Governor's residence for a shoreland native planting project that will take place in September. Cicero & Marisa Ulman are going to give a presentation at the Legendary Learning event sponsored by Rock Lake Improvement Association. Strupp has been working on contracts for the cover crop cost share program. Applicants for the resource conservationist position have been interviewed and the position will be offered this week. More details will be available on the new position after a joint meeting with staff from LWCD, Parks, and Zoning, along with Human Resources and Administration. Cicero and Strupp continue to work with the City of Watertown on a program to reduce phosphorus. Cicero is working on Conservation Reserve Enhancement Program (CREP) re-enrollments with NRCS.

11. Discussion on Farmland Preservation Program - Joe Strupp:

Strupp gave an overview of the Farmland Preservation Program and answered committee questions.

12. Discussion on LWCD Budget:

Cicero discussed the 2023 LWCD Budget and answered committee questions.

13. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers:

Jurcek updated the committee on public outreach opportunities and upcoming field days. Jurcek is working on next year's Graziers' grant. Strupp attended the Soil Builders field day (8/12/2022) held at Burlingham's farm. The Soil Builders met on 8/16/2022 to start working on their 2023 grant application. Cicero informed the committee that a Shop Talk will be held by the Soil Builders 9/8/2022.

14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

Voluntary - Robert & Beverly Kemmerling

Christensen made a motion to accept the notice, Burlingham seconded. Motion passed 7/0.

15. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

16. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:

The Cummings appraisal has been scheduled for October. Rollefson will sign the Regional Conservation Partnership Program (RCPP) application on 08/17/2022, and necessary documents are being prepared for review by NRCS.

17. Review of the Monthly Financial Report (June):

The most recent statement of revenues and expenditures was distributed.

18. Discussion on Items for the Next Agenda:

Possible agenda items include: Crawfish River Solar Planting Plans

- **Next Scheduled Meeting:** September 21, 2022 @ 8:30 in Room 202

19. Adjournment:

Herbst made a motion to adjourn at 9:45 am, Burlingham seconded. Motion passed 7/0.

Committee member Kirsten Jurcek has been appointed to serve on this committee due to her status as the designated Farm Service Agency committee member. All her opinions and votes are as a member of the public and as a producer/farmer, not as a representative of the Farm Service Agency, United States Department of Agriculture, or Federal Government.

Kim Liakopoulos

Administrative Specialist I ~ LWCD



DATCP REPORT
Bureau of Land and Water Resources
September 2022

Soil and Water Resources Management Grants

- The [2023 Preliminary Joint Allocation Plan](#) is available for public comment until September 6, 2022. Please email datcpswrm@wisconsin.gov with any comments. The final Allocation Plan will be presented to the Land and Water Board at the October 2022 meeting.

Commercial Optimization Pilot Program and Cover Crop Insurance Rebate

- The emergency rules for the commercial nitrogen optimization pilot project ([EmR2208](#)) and cover crop insurance rebate program ([EmR2210](#)) are in effect. EmR2208 was published on July 8, 2022, and stays effective for 150 days, until December 4, 2022. EmR2210 was published July 29, 2022 and remains in effect until December 25, 2022. A public hearing was held on these emergency rules on August 18, 2022.
- The Joint Committee on Finance approved our funding request on August 16, 2022 for \$2.4 million in FY23, with \$1.6 million directed to the commercial nitrogen optimization pilot program, and \$800,000 to the cover crop insurance rebate program. Staff are busy developing the programs, and we anticipate launching both programs in Fall 2022.
- Agricultural producers and groups of agricultural producers are eligible for the commercial nitrogen optimization pilot program! If you are working with a producer-led group that might be interested or know of a group of producers who might be interested, look for the RFP that will be released in mid-September.

Conservation Engineering

- The next trainings related to the revised NRCS stream standards have been scheduled. If you work on streambank protection and/or stream restorations projects, these are recommended free trainings to attend:
 - Stream Desktop Planning NRCS CPS 580/582, Webinar, Sept. 8, 1:00 to 3:00 PM, Register [here](#).
 - Stream Site Assessment, Webinar, Sept. 23, 8:00 AM to 12:00 PM
 - Stream Site Assessment – Field Day, Sauk County Farm, Oct. 6, 9:30 AM to 2:30 PM

Reach out to your area engineering contact for additional details on each training.

Nutrient Management News

- County staff – The **2022 Nutrient Management Survey** (previously the NMStats Spreadsheets) is due by **October 15th**. We have received 15 responses so far. Reach out to Cody Calkins if you have any questions or need assistance tabulating your responses.
- NEW!-There is a brand-new Nutrient Management Training Webpage where you can find links to previously recorded trainings: [DATCP Home Nutrient Management Training \(wi.gov\)](#) More to come!
- If you haven't yet requested any Runoff Risk Advisory Forecast magnets or keychains, send a request to Andrea Topper (andrea.topper@wisconsin.gov) with the amount you'd like.

Land and Water Conservation Board-LWRM Plans

- The October 4th meeting of the Land and Water Conservation Board will be a hybrid meeting (in person and Microsoft Teams). To join the meeting remotely, use this [meeting link](#). Fond du Lac County will present a 5-year review of their current LWRM plan. Dodge and Racine Counties will present plan revisions.
- Counties working on LWRM plan revisions and reviews for the December 6th LWCB meeting include Eau Claire, Richland, Outagamie and Buffalo.

Farmland Preservation Program and Agricultural Enterprise Areas

- The 2022 Agricultural Enterprise Area petition cycle closed on July 29th. Petitions that were submitted were reviewed by a petition evaluation committee in August to make a recommendation for designation by the department.
- Farmland Preservation Program staff will work with counties to craft outreach initiatives focused on areas of interest for renewable energy projects that are eligible for, or enrolled in, FP. Contact DATCPWorkingLands@wisconsin.gov to discuss needs or examples.

Conservation Reserve Enhancement Program (CREP)

- Thanks to all the counties that worked on easement monitoring this summer with the CREP intern, Payton Lolwing, as well as on your own. DATCP will be sending a follow up letter to all landowners who had a site visit this summer and working with LCD's to assist landowners with resolving any issues found.
- Enrollment deadlines for federal fiscal year 2022. The FSA enrollment deadline for CREP sign-up 57 was Friday Aug 5, 2022 for reenrolled acres. This is when landowners needed to have completed the offer (CRP2c) with FSA. The deadline for submitting offers on new CREP acres is the end of the federal fiscal year. Below is a summary of the FSA deadlines for the remainder of the federal fiscal year:
 - o Sep 9, 2022 – Deadline for NRCS/TSP to return conservation plans to FSA, with required signature.
 - o Sep 30, 2022 – Deadline for FSA to approve CRP1. Deadline for submittal of offers on new acres.
 - o Oct 1, 2022 – Deadline for re-enrolls. Re-enrolled contracts must have a start date of 10/1/2022.

Agricultural Impact Statement (AIS) Program

- Curious about what the AIS program is and what the program does? Check out the new [Intro to the AIS program](#) video at agimpact.wi.gov.
- The AIS program published a revision to form DARM-BLWR-006 “*Agricultural Impact Notice for Airport Projects*”, which is used to notify the AIS program of airport projects that impact farm operations. The revised form - denoted by “(Revised July 2022)” - is available on the [AIN Notification Forms website](#) and has already taken effect.
- Contact zach.zopp@wisconsin.gov for questions regarding any active AIS statement or the AIS program.

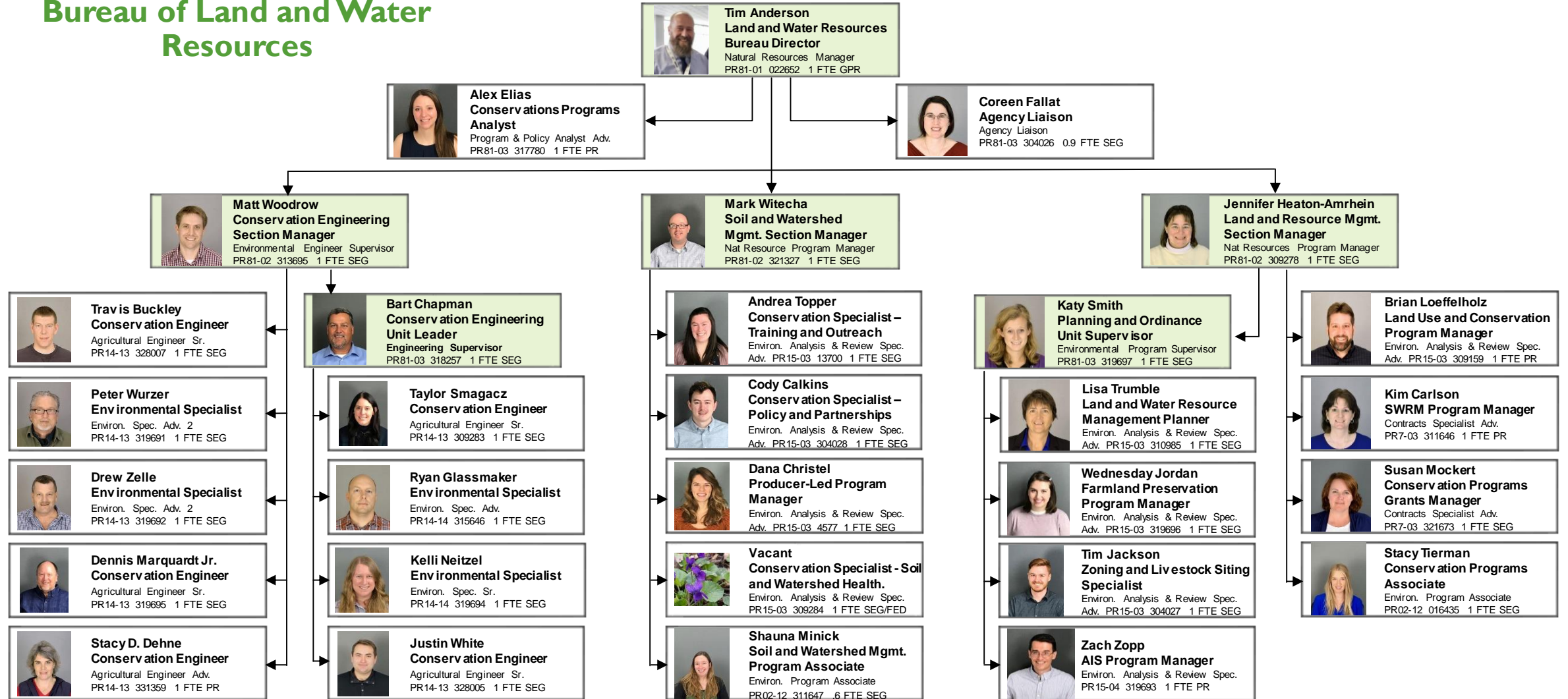
Producer-Led Watershed Protection Grant (PLWPG) Program

- The 2023 PLWPG application period is open through Sept. 16

DATCP Staff Updates

- DATCP will be interviewing candidates for the Regenerative Agriculture Specialist position in September and hopes to have the position filled by early October.
- We have an updated staff chart for the Bureau of Land and Water Resources. It is included with this report.

Bureau of Land and Water Resources



RESOLUTION NO. 2022-

Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Health Lakes and Rivers Grant

Executive Summary

The Wisconsin Department of Natural Resources (DNR) has a grant program called Healthy Lakes and Rivers which assists landowners with practice implementation costs related to the installation of native plant shoreland gardens and rain gardens. These practices protect the quality of the lakes and rivers. Jefferson County Land and Water Conservation Department applies for the DNR funds on behalf of property owners who want to install the conservation practices. The Land and Water Conservation Committee considered this resolution at its September 21, 2022 meeting and recommended forwarding to the County Board.

WHEREAS, the Executive Summary is incorporated in this resolution, and

WHEREAS, the Jefferson County Land and Water Conservation Department (LWCD) is interested in obtaining a cost-share grant from the Wisconsin Department of Natural Resources (DNR) for the purpose of implementing conservation practices within 1,000 feet of Jefferson County lakes and 300 feet of Jefferson County rivers;

WHEREAS, the LWCD attests to the validity and veracity of the statements and representations contained in the grant application;

WHEREAS, a grant agreement is requested by the DNR to carry out the project.

NOW, THEREFORE, BE IT RESOLVED, by the Jefferson County Board of Supervisors that the LWCD will meet the financial obligations necessary to fully and satisfactorily complete the project and hereby authorizes and empowers the LWCD Director to submit the following documents to the Wisconsin DNR for financial assistance that may be available:

1. Sign and submit a grant application
2. Enter into a grant agreement with the DNR
3. Submit quarterly and/or final reports to the DNR to satisfy the grant agreement as appropriate
4. Submit reimbursement requests(s) to the DNR no later than the date specified in the grant agreement.

BE IT FURTHER RESOLVED that the LWCD will comply with all local, state and federal rules, regulations and ordinances relating to this project and the cost-share agreement.

Fiscal Note: The total grant request is \$5,500 of which \$5,000 will partially cover the cost of implementing the practices with the landowners covering the remaining implementation costs. The remaining \$500 of the grant will offset the cost of existing LWCD staff who will provide technical assistance for the projects.

RESOLUTION NO. 2022-

Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Lake Monitoring and Protection Network Grant

Executive Summary

The Wisconsin Department of Natural Resources (DNR) provides annual support to counties for lake monitoring and aquatic invasive species (AIS) prevention and management activities referenced as the Lake Monitoring and Protection Network grant. The amount allocated in 2023 for Jefferson County is \$13,003.36 and a grant application is required to be submitted to obtain the funds. The Land and Water Conservation Committee considered this resolution at its meeting on September 21, 2022 and recommended forwarding to the County Board to apply for and implement the Lake Monitoring and Protection Network grant.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Land and Water Conservation Department (LWCD) is interested in obtaining a cost-share grant from the Wisconsin Department of Natural Resources (DNR) for the purpose of lake monitoring and aquatic invasive species (AIS) prevention and management activities, and

WHEREAS, the LWCD attests to the validity and veracity of the statements and representations contained in the grant application, and

WHEREAS, a grant agreement is requested by the DNR to carry out the project.

NOW, THEREFORE, BE IT RESOLVED, by the Jefferson County Board of Supervisors that the LWCD will meet the financial obligations necessary to fully and satisfactorily complete the project and hereby authorizes and empowers the LWCD Director to submit the following documents to the Wisconsin DNR for financial assistance that may be available:

1. Sign and submit a grant application
2. Enter into a grant agreement with the DNR
3. Submit quarterly and/or final reports to the DNR to satisfy the grant agreement, as appropriate
4. Submit reimbursement request(s) to the DNR no later than the date specified in the grant agreement

BE IT FURTHER RESOLVED that the LWCD will comply with all local, state and federal rules, regulations and ordinances relating to this project and the cost-share agreement.

Fiscal Note: The total 2023 grant award will be \$13,003.36 which will cover the cost of staff time spent implementing the grant deliverables.

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2022 01 TO 2022 07

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12401 Land Conservation							
12401 411100 General Property Taxes	-370,797	0	-370,797	-216,297.97	.00	-154,498.58	58.3%
12401 421001 State Aid	-196,197	0	-196,197	-11,703.02	.00	-184,493.98	6.0%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451010 Sale Of Maps & Plat Books	-50	0	-50	.00	.00	-50.00	.0%
12401 451020 Other Fees	-310	0	-310	-120.00	.00	-190.00	38.7%
12401 451421 Crep Cancellation Fee	-250	0	-250	-334.87	.00	84.87	133.9%
12401 458001 Tree Sales	-8,400	0	-8,400	-8,400.00	.00	.00	100.0%
12401 458005 Ag & Hortic Supply Revenue	-50	0	-50	-50.00	.00	.00	100.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	-250.00	.00	-1,250.00	16.7%
12401 458013 Farmland Cert Fee	-16,500	0	-16,500	-14,500.00	.00	-2,000.00	87.9%
12401 511110 Salary-Permanent Regular	87,050	0	87,050	51,571.34	.00	35,478.69	59.2%
12401 511210 Wages-Regular	328,238	0	328,238	152,238.81	.00	175,999.62	46.4%
12401 511330 Wages-Longevity Pay	949	0	949	.00	.00	948.75	.0%
12401 512141 Social Security	30,961	0	30,961	14,801.34	.00	16,159.76	47.8%
12401 512142 Retirement (Employer)	27,055	0	27,055	13,231.37	.00	13,824.06	48.9%
12401 512144 Health Insurance	59,767	0	59,767	32,054.22	.00	27,712.86	53.6%
12401 512145 Life Insurance	100	0	100	22.11	.00	78.21	22.0%
12401 512151 HSA Contribution	5,000	0	5,000	4,687.50	.00	312.50	93.8%
12401 512173 Dental Insurance	4,860	0	4,860	2,685.78	.00	2,174.22	55.3%
12401 531100 Permits Purchased	31	0	31	30.75	.00	.25	99.2%
12401 531301 Office Equipment	100	0	100	.00	.00	100.00	.0%
12401 531303 Computer Equipmt & Software	1,300	0	1,300	.00	.00	1,300.00	.0%
12401 531311 Postage & Box Rent	1,250	0	1,250	465.02	.00	784.98	37.2%
12401 531312 Office Supplies	600	0	600	82.50	.00	517.50	13.8%
12401 531313 Printing & Duplicating	400	0	400	179.44	.00	220.56	44.9%
12401 531314 Small Items Of Equipment	1,100	0	1,100	888.48	.00	211.52	80.8%
12401 531324 Membership Dues	1,845	0	1,845	1,944.92	.00	-99.92	105.4%
12401 531326 Advertising	0	0	0	175.00	.00	-175.00	.0%
12401 531341 Agricultural & Hortic Suppli	5,100	0	5,100	216.93	5,541.00	-657.93	112.9%
12401 531348 Educational Supplies	50	0	50	.00	.00	50.00	.0%
12401 531351 Gas/Diesel	1,300	0	1,300	713.90	.00	586.10	54.9%
12401 532325 Registration	1,600	0	1,600	751.00	.00	849.00	46.9%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	150	0	150	40.77	.00	109.23	27.2%
12401 532336 Lodging	800	0	800	90.00	.00	710.00	11.3%
12401 533225 Telephone & Fax	300	0	300	96.59	.00	203.41	32.2%
12401 533236 Wireless Internet	1,100	0	1,100	580.32	.00	519.68	52.8%
12401 535242 Maintain Machinery & Equip	1,800	0	1,800	206.25	.00	1,593.75	11.5%

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2022 01 TO 2022 07

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
12401 535259 Tree Planter Service	50	0	50	.00	.00	50.00	.0%
12401 535349 Other Supplies	80	0	80	52.94	.00	27.06	66.2%
12401 571004 IP Telephony Allocation	824	0	824	480.69	.00	343.31	58.3%
12401 571005 Duplicating Allocation	165	0	165	96.25	.00	68.75	58.3%
12401 571009 MIS PC Group Allocation	20,000	0	20,000	11,666.69	.00	8,333.31	58.3%
12401 571010 MIS Systems Grp Alloc(ISIS)	4,448	0	4,448	2,594.69	.00	1,853.31	58.3%
12401 571020 Fleet Allocation	952	0	952	.00	.00	952.00	.0%
12401 591519 Other Insurance	4,857	0	4,857	2,838.71	.00	2,018.70	58.4%
12402 wildlife Crop Damage							
12402 421001 State Aid	-20,000	0	-20,000	-8,899.80	.00	-11,100.20	44.5%
12402 529299 Purchase Care & Services	20,000	0	20,000	8,899.80	.00	11,100.20	44.5%
12404 Local Cost Share Program							
12404 421001 24403 State Aid	-11,000	0	-11,000	.00	.00	-11,000.00	.0%
12404 421001 24406 State Aid	0	0	0	-1,425.00	.00	1,425.00	.0%
12404 472337 24404 Municipal Grant Revenue	-39,500	0	-39,500	-67,359.79	.00	27,859.79	170.5%
12404 529299 24403 Purchase Care & Service	11,000	0	11,000	1,000.00	.00	10,000.00	9.1%
12404 529299 24404 Purchase Care & Service	39,500	24,154	63,654	2,537.50	.00	61,116.22	4.0%
12404 699700 24404 Resv Applied Operating	0	-24,154	-24,154	.00	.00	-24,153.72	.0%
12405 DATCP Cost Share							
12405 421001 24405 State Aid	0	-18,522	-18,522	.00	.00	-18,522.00	.0%
12405 421003 State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12405 421004 State Aid Bonded	-35,000	0	-35,000	.00	.00	-35,000.00	.0%
12405 485200 24405 Donations Restricted	0	-3,000	-3,000	-3,000.00	.00	.00	100.0%
12405 529299 24405 Purchase Care & Service	0	21,522	21,522	.00	.00	21,522.00	.0%
12405 531319 24405 Other Operating Supplie	0	0	0	583.45	.00	-583.45	.0%
12405 531348 24405 Educational Supplies	0	0	0	100.00	.00	-100.00	.0%
12405 593701 Cost Share Payment	47,000	0	47,000	.00	.00	47,000.00	.0%
12406 Non-Metallic Mining							
12406 411100 General Property Taxes	12,800	0	12,800	7,466.69	.00	5,333.31	58.3%
12406 432004 Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2022 01 TO 2022 07

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12406	432005	Non-Metallic Annual Fee	-10,500	0	-10,500	.00	.00	-10,500.00	.0%
12406	474175	Highway Billed	-2,000	0	-2,000	.00	.00	-2,000.00	.0%
12406	531311	Postage & Box Rent	50	0	50	20.02	.00	29.98	40.0%
12406	531312	Office Supplies	50	0	50	.00	.00	50.00	.0%
12406	531348	Educational Supplies	25	0	25	.00	.00	25.00	.0%
12406	531351	Gas/Diesel	50	0	50	.00	.00	50.00	.0%
12406	532325	Registration	100	0	100	.00	.00	100.00	.0%
12406	532335	Meals	25	0	25	.00	.00	25.00	.0%
12406	532336	Lodging	300	0	300	.00	.00	300.00	.0%
12407 Farmland Easement									
12407	424001	Federal Grants	-80,000	0	-80,000	.00	.00	-80,000.00	.0%
12407	481001	Interest & Dividends	-3,000	0	-3,000	-567.78	.00	-2,432.22	18.9%
12407	531311	Postage & Box Rent	25	0	25	.60	.00	24.40	2.4%
12407	531312	Office Supplies	25	0	25	17.67	.00	7.33	70.7%
12407	531313	Printing & Duplicating	20	0	20	25.80	.00	-5.80	129.0%
12407	594816	Capital Conserve Easement	120,000	0	120,000	.00	.00	120,000.00	.0%
12407	594960	Capital Reserve	98,687	-4,989	93,697	.00	.00	93,697.49	.0%
12407	699800	Resv Applied Capital	-135,757	4,989	-130,767	.00	.00	-130,767.49	.0%
12408 County Farm									
12408	411100	General Property Taxes	95,740	0	95,740	55,848.24	.00	39,891.64	58.3%
12408	482003	County Farm Land Rent	-100,427	0	-100,427	-50,213.25	.00	-50,213.75	50.0%
12408	529170	Grounds Keeping Charges	2,687	0	2,687	511.70	.00	2,175.42	19.0%
12408	535249	Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board									
12409	411100	General Property Taxes	-10,000	0	-10,000	-5,833.31	.00	-4,166.69	58.3%
12409	514151	Per Diem	4,000	0	4,000	1,575.00	.00	2,425.00	39.4%
12409	521212	Legal	3,000	0	3,000	96.25	.00	2,903.75	3.2%
12409	531312	Office Supplies	250	0	250	102.82	.00	147.18	41.1%
12409	531313	Printing & Duplicating	130	0	130	.00	.00	130.00	.0%
12409	531324	Membership Dues	100	0	100	125.00	.00	-25.00	125.0%
12409	531349	Other Operating Expenses	250	0	250	.00	.00	250.00	.0%
12409	532325	Registration	900	0	900	20.00	.00	880.00	2.2%
12409	532332	Mileage	100	0	100	459.05	.00	-359.05	459.1%

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2022 01 TO 2022 07

ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12409 591513 Drainage Board Insurance	1,270	0	1,270	1,385.00	.00	-115.00	109.1%

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2022 01 TO 2022 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-12,695.89	5,541.00	7,154.89	.0%

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	1	N	Y	From Yr/Per: 2022/ 1
Sequence 2	9	N	N	To Yr/Per: 2022/ 7
Sequence 3	0	N	N	Budget Year: 2022
Sequence 4	0	N	N	Print totals only: N
				Format type: 1
				Double space: N
Report title:				Suppress zero bal accts: Y
				Amounts/totals exceed 999 million dollars: N
FLEXIBLE PERIOD REPORT				Roll projects to object: N
				Print journal detail: N
Includes accounts exceeding 0% of budget.				From Yr/Per: 2019/ 1
Print Full or Short description: F				To Yr/Per: 2019/ 1
Print full GL account: N				Include budget entries: Y
Sort by full GL account: N				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Print revenue as credit: Y				Detail format option: 1
Print revenue budgets as zero: N				Multiyear view: D
				Budget From Yr/Per: /
				To Yr/Per: /
Include biennium-to-date actuals/encumbrances: N				